

Parks and Recreation Budget Presentation 2016



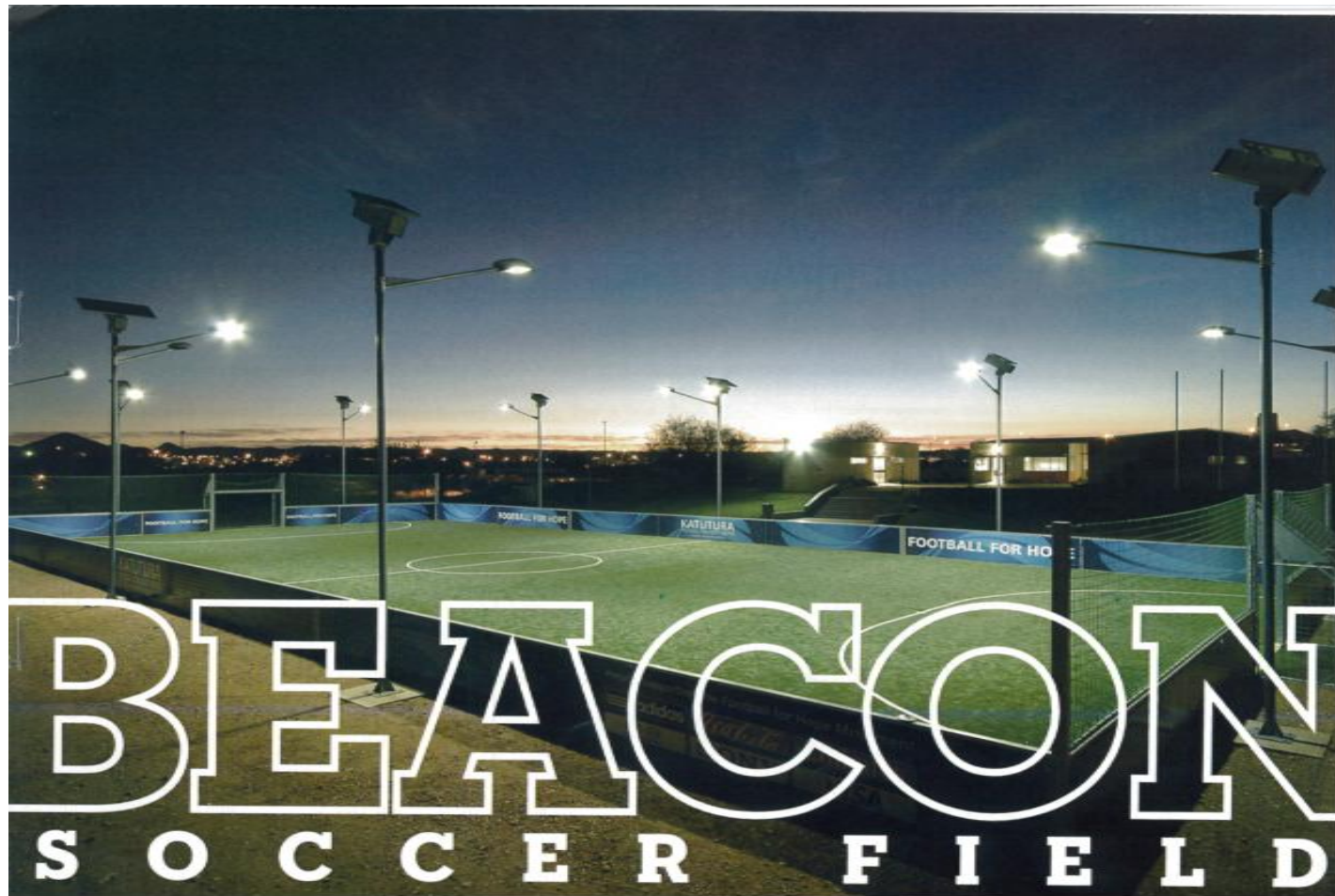
Virg Bernero, Mayor



It's Been a Long Winter and Time to Plan Ahead!



Capital Improvement Projects



Capital Improvement Projects

- Ferris Park Turf Soccer Field (Grant Match) \$ 80,000
- City-wide Repair and Maintenance \$160,000
- Boat Launch Repairs – Grand River Park \$ 80,000
- Crego Park – Fish Stocking \$ 10,000
- Tecumseh Park Canoe Launch/Fishing Pier \$ 50,000
- Parks Parking Lot Repairs \$250,000
- Women's Historical Center – Exterior Siding \$ 90,000

Total \$720,000

New Fees

FY 2015/2016 FEE CHANGES

Anticipated Revenues Have Been Incorporated Into Fund Estimates

Parks & Recreation Department

	From Current <u>FY 2015</u>	To Adopted <u>FY 2016</u>
Turner Dodge - Birthday Party Package	\$ 60.00	\$ 100.00
Lifetime Sports - Adult Flag Football Program	\$ -	\$ 425.00
Gier Fitness Room Day Pass	\$ -	\$ 5.00
Community Centers - Batting Cage Rental	\$ 30.00	\$ 40.00
Community Centers -After School Program(1/2 in Aug, 1/2 in Jan)	\$ 25.00	\$ 50.00
Late Fees:		
Little Sluggers Ages 3-4 - Resident	\$ -	\$ 10.00
Little Sluggers Ages 3-4 - Non-Resident	\$ -	\$ 10.00
Youth Basketball Ages 1-4 - Resident	\$ -	\$ 10.00
Youth Basketball Ages 1-4 - Non-Resident	\$ -	\$ 10.00
Wildcat Baseball Ages 5-6; 7-8; 9-11 - Resident	\$ -	\$ 10.00
Wildcat Baseball Ages 5-6; 7-8; 9-11 - Non-Resident	\$ -	\$ 10.00
Baseball Ages 9-14 - Resident	\$ -	\$ 10.00
Baseball Ages 9-14 - Non-Resident	\$ -	\$ 10.00
Youth Soccer K-1 & 2nd-3rd - Resident	\$ -	\$ 10.00
Youth Soccer K-1 & 2nd-3rd - Non-Resident	\$ -	\$ 10.00
Youth Soccer 4th, 5th & 6th - Resident	\$ -	\$ 10.00
Youth Soccer 4th, 5th & 6th - Non-Resident	\$ -	\$ 10.00
Flag Football All Grades - Resident	\$ -	\$ 10.00
Flag Football All Grades - Non-Resident	\$ -	\$ 10.00

Parks & Recreation Department - Cemetery

Disinterment Adult - Relocate to Other Cemetery	\$ 700.00	\$ 1,200.00
Disinterment Child - Relocate to Other Cemetery	\$ 225.00	\$ 350.00
Disinterment Ashes - Relocate to Other Cemetery	\$ 225.00	\$ 350.00

FY16 Parks Millage Funds

FY 2015/2016 Use of Parks Millage Funds

RESOURCES	
FY 2015/2016 Parks Millage (1 mill of City's operating levy)	\$ 1,910,000
	<u>\$ 1,910,000</u>
USES	
<u>Subsidies</u>	
Kids Camps (General Fund)	\$ 35,000
Parks Maintenance (General Fund)	210,850
Golf Fund Subsidy	518,350
Cemetery Fund Subsidy	425,800
Amount Used for General Fund Operations & Maintenance	<u>\$ 1,190,000</u>
<u>Capital Projects</u>	
Ferris Park Turf Soccer with Lighting (grant match)	80,000
City-wide Repair and Maintenance	160,000
Boat Launch Repairs - Grand River Park	80,000
Crego Park - Fish Stocking	10,000
Tecumseh Park Canoe/Kayak Launch & Fishing Pier	50,000
Parks Parking Lot Repairs	250,000
Women's Historical Center - Exterior Siding	90,000
	<u>\$ 720,000</u>
Total Parks Millage Uses	<u>\$ 1,910,000</u>

A description of the above-referenced capital projects is available in the Capital Improvements Projects (CIP) section of this budget document.

Kids Camp

Staff Minimum Wage Increase



Increased maintenance at Frances Park with additional seasonal staff



Concerts in the Park

LANSGNG PARKS & RECREATION PRESENTS

FREE 2015 CONCERTS IN THE PARK

PLAY, LAUGH, ENJOY, TAYLOR, TAYLOR, OUTDOORS, FRESH AIR, JOE WRIGHT EXPERIENCE, MUSIC, LIVE, RELAX, DANCE, FREE, PARK, TEJANO SOUND, LOVE LANSING, BAND, NA-
 CONCERT, BIG WILLY, NEIGHBORHOODS, COMMUNITY, SUPPORT, STRAIGHT AHEAD, CON-
 NECT, ENTERTAINMENT, INTERACTION, LAUGH, LANSING CONCERT BAND, HAPPY,
 SUN, BIRDS, SEA CRUISERS, PLAY- GROUND, PLAY, LAUGH, ENJOY, TAYLOR,
 TAYLOR, OUTDOORS, FRESH AIR, JOE WRIGHT EXPERIENCE, MUSIC, LIVE,
 RELAX, DANCE, FREE, PARK, TEJANO SOUND, LOVE LANSING,
 BAND, NATURE, FAMILY, THE LUVS, EXPERIENCE, REDSCOVER, LUVS, EXPERIENCE, REDSCOVER,
 CONCERT, BIG WILLY, NEIGHBORHOODS, COMMUNITY, SUP-
 PORT, STRAIGHT AHEAD, CON- NECT, ENTERTAINMENT, INTER-
 ACTION, LAUGH, LANSING CON- CERT BAND, HAPPY, SUN, BIRDS,
 SEA CRUISERS, PLAYGROUND, PLAY, LAUGH, ENJOY, TAYLOR, TAYLOR, OUTDOORS, FRESH AIR, JOE
 WRIGHT EXPERIENCE, MUSIC, LIVE,
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 COMMUNITY, SUPPORT, STRAIGHT AHEAD, CONNECT, ENTERTAINMENT, INTERACTION, LAUGH, LANSING CON-
 CERT BAND, HAPPY, SUN, BIRDS, SEA CRUISERS, PLAYGROUND, PLAY, LAUGH, ENJOY, TAYLOR, TAYLOR, OUTDOORS, FRESH AIR, JOE

Enjoy free outdoor concerts in neighborhood parks throughout Lansing. Bring your own lawn chair or blanket and sit back to enjoy an evening of great entertainment.

All concerts are held Wednesday evenings at Tpen. (7/4 at 8pm) For cancellations due to weather, please call 483-6019. The rain date will be the following day, same time and location.

When	Who	Where
June 10	The Lansing Vaudeville Spectacle	Noores Park
June 17	The Joe Wright Experience (Country)	Quenten Park
June 24	Straight Ahead (Jazz)	Durant Park
July 4	Lansing Concert Band	Riverfront Park
July 15	Taylor Taylor (Jazz/Pop)	Ferris Park
July 22	Tejano Sound (Tejano)	Schmidt Center
July 29	Big Willy (Blues)	St Joe Park
August 5	Sea Cruisers (Oldies)	Turner Dodge House



Ving Bernard, Mayor



Scan this with
your smartphone
to check out
videos of this
year's bands.

Bronze Sponsors: Aldinger, Friends of Durant Park

2016-2020 Park Millage

What is the Lansing Park Millage?

Every five years, the citizens of the City of Lansing are asked to approve one (1) mill of property taxes to operate and maintain the City's parks and recreation system. The Lansing Park Millage is used for park and playground improvements, as well as matching funds for state and federal grant programs. Over the past five years, more than \$4 million in state and federal funds were leveraged to improve our park system.

Will this result in an increase of my current property taxes?

NO! This is a renewal of an existing millage. Your property taxes **will not** increase as a result of the millage renewal.

What is my current cost?

Remember – this is a renewal of an existing millage. Your property taxes **will not** increase.

Your Home's Average	Estimated
Market Value	Annual Cost
\$50,000	\$25.00
\$75,000	\$37.50
\$100,000	\$50.00

Park Millage Projects

2010-2015

- **Maguire Park Pavilion, Playground and amenities**
- **Renovated 10 Neighborhood Playgrounds**
- **River Trail Embankment Repairs**
- **Scott Woods Dog Park**
- **Fenner Deck Renovation**
- **Frances Park Parking Lot Improvement**
- **New Score Tower and Lights at Kircher Ballfield**
- **Crego Park Development**

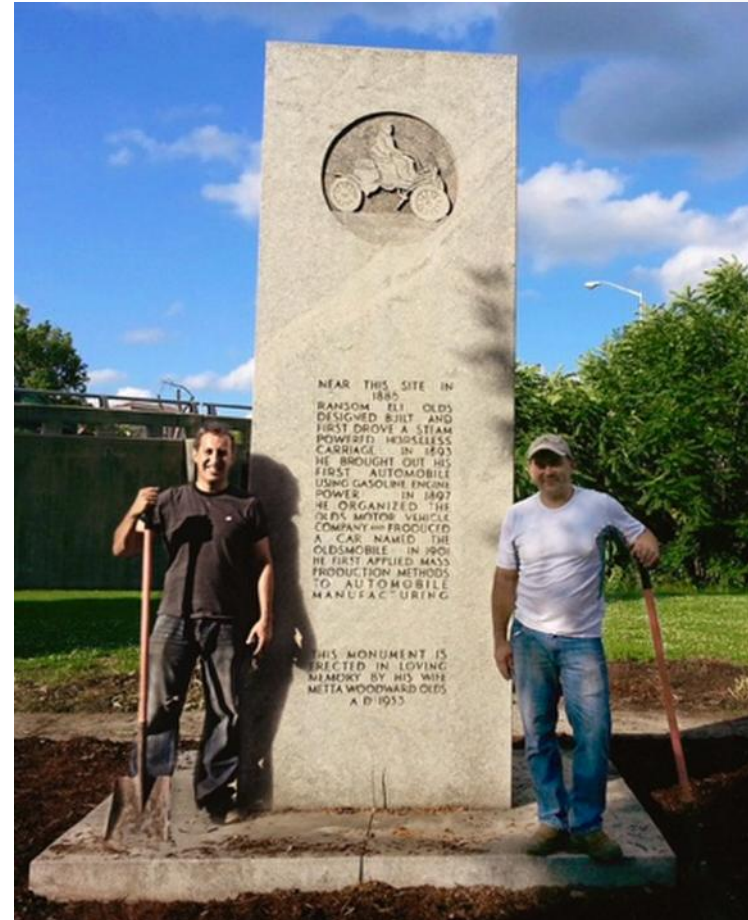
2016-2020

- **Renovate or replace 20 or more playgrounds**
- **Grand River Park Boat Launch Improvements**
- **Splash Pad**
- **Maguire Park Parking Lot Expansion**
- **Tecumseh Park Fishing Dock**
- **Community Center Improvements**
- **Youth Baseball Field Improvements at Davis Park**
- **Ferris Park Soccer Field**

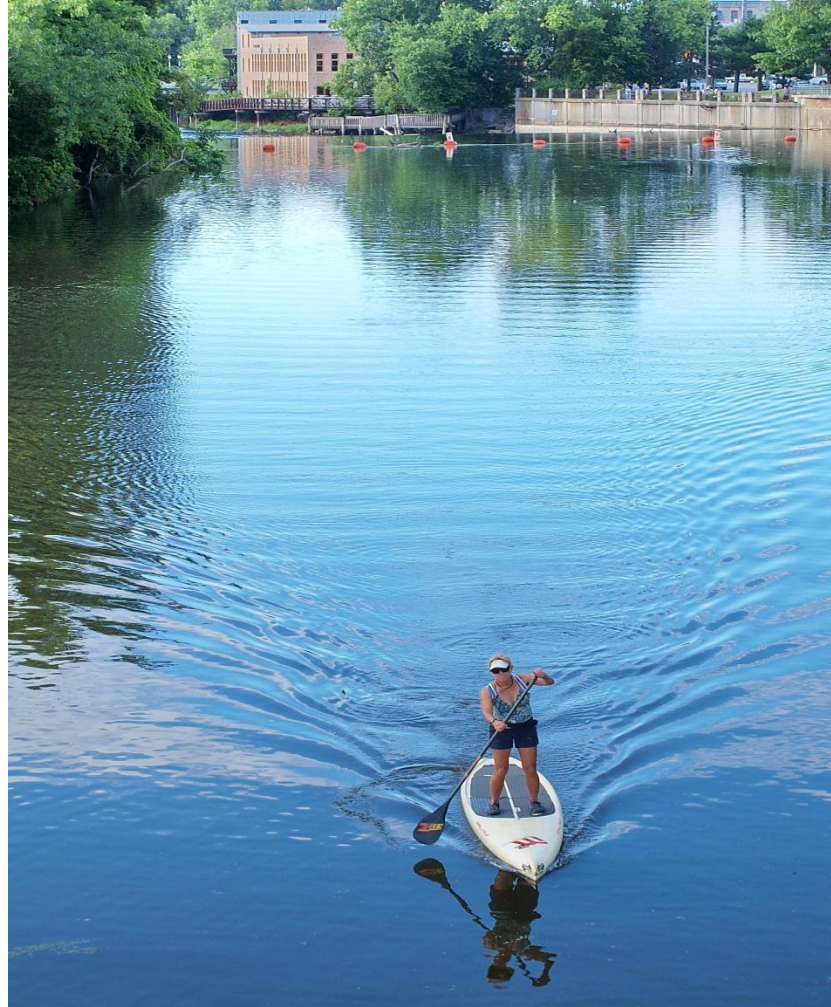
Volunteer Opportunities

Community volunteers help make our parks and recreation programs and facilities the best they can be. Behind the scenes at nearly every parks and recreation event is a dedicated crew of volunteers who believe in the power of making a difference by giving of their personal time. Our parks and young people are the beneficiaries of the hard work and community spirit of these civic-minded citizens.

To facilitate the work of our volunteers, Lansing's Parks and Recreation Department applied for and was awarded a grant from the Capital Region Community Foundation that allowed us to purchase a Volunteer Tool Trailer. This trailer will be outfitted with various hand tools that are essential to many volunteer projects.



Explore Lansing from the Water



The Calm Before the Storm!

